

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (IMCS) : 06 011 0000000
Fund Cluster : 01 - Regular Agency Fund

(c) P. UMCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UMS CODE	Appropriations				Allotments				Current Year Disbursements								Balances					
		Authorized Appropriations	Adjustments To/From Appropriations	Adjusted Appropriations	Allocations Received	Adjustments (Reduct, Inas, Modification)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unencumbered Appropriations	Unobligated Allotments	Liquid Obligations (15-20)-(25-24) Due and Payable	Not Yet Due and Payable
1. Agency Specific Budget	10000000000000	432,799,000.00	0.00	432,799,000.00	432,799,000.00	0.00	0.00	0.00	432,799,000.00	120,195,441.62	110,790,076.56	0.00	0.00	230,985,518.18	46,697,989.56	104,750,296.75	0.00	0.00	148,157,886.41	0.00	201,654,081.00	82,777,027.96	0.00
General Administration and Support	10000000000000	70,811,000.00	0.00	70,811,000.00	70,811,000.00	0.00	0.00	0.00	70,811,000.00	12,195,397.86	12,195,077.88	0.00	0.00	24,390,475.74	10,000,289.74	25,024,427.30	0.00	0.00	34,570,594.14	0.00	34,570,594.14	11,216,798.62	0.00
General Management and Supervision	10000000000000	66,702,000.00	0.00	66,702,000.00	66,702,000.00	0.00	0.00	0.00	66,702,000.00	34,105,397.96	12,066,543.58	0.00	0.00	46,193,641.54	10,000,289.74	25,024,427.30	0.00	0.00	25,944,697.04	0.00	22,571,338.44	11,146,944.51	0.00
PS	25,534,000.00	0.00	0.00	25,534,000.00	25,534,000.00	0.00	0.00	0.00	25,534,000.00	4,320,796.73	5,329,666.48	0.00	0.00	9,700,423.21	2,974,247.18	6,281,656.20	0.00	0.00	15,802,546.79	0.00	445,145.62	0.00	0.00
MOOE	34,668,000.00	0.00	0.00	34,668,000.00	34,668,000.00	0.00	0.00	0.00	34,668,000.00	21,972,620.25	6,206,322.96	0.00	0.00	28,148,741.81	7,046,222.96	11,750,061.10	0.00	0.00	18,796,885.66	0.00	6,799,257.19	9,351,859.12	0.00
CO	8,400,000.00	0.00	0.00	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	7,822,111.00	519,234.54	0.00	0.00	8,341,445.54	0.00	4,991,626.00	0.00	0.00	4,991,626.00	0.00	36,624.46	1,346,939.34	0.00
Administration of Personnel Benefits	10000000000000	2,969,000.00	0.00	2,969,000.00	2,969,000.00	0.00	0.00	0.00	2,969,000.00	0.00	69,764.30	0.00	0.00	69,764.30	0.00	0.00	0.00	0.00	69,764.30	0.00	1,999,235.70	69,764.32	0.00
PS	2,069,000.00	0.00	0.00	2,069,000.00	2,069,000.00	0.00	0.00	0.00	2,069,000.00	0.00	69,764.30	0.00	0.00	69,764.30	0.00	0.00	0.00	0.00	69,764.30	0.00	1,999,235.70	69,764.32	0.00
Sub-Total, General Administration and Support	70,811,000.00	0.00	0.00	70,811,000.00	70,811,000.00	0.00	0.00	0.00	70,811,000.00	12,195,397.86	12,195,077.88	0.00	0.00	24,390,475.74	10,000,289.74	25,024,427.30	0.00	0.00	34,570,594.14	0.00	34,570,594.14	11,216,798.62	0.00
PS	27,272,000.00	0.00	0.00	27,272,000.00	27,272,000.00	0.00	0.00	0.00	27,272,000.00	4,320,796.73	5,329,666.48	0.00	0.00	9,700,423.21	2,974,247.18	6,281,656.20	0.00	0.00	17,802,782.49	0.00	17,802,782.49	514,910.12	0.00
MOOE	34,658,000.00	0.00	0.00	34,658,000.00	34,658,000.00	0.00	0.00	0.00	34,658,000.00	21,972,620.25	6,206,322.96	0.00	0.00	28,148,741.81	7,046,222.96	11,750,061.10	0.00	0.00	18,796,885.66	0.00	6,799,257.19	9,351,859.12	0.00
PS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	8,400,000.00	0.00	0.00	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	7,822,111.00	519,234.54	0.00	0.00	8,341,445.54	0.00	4,991,626.00	0.00	0.00	4,991,626.00	0.00	58,594.46	1,346,939.34	0.00
Operations	30000000000000	361,526,000.00	0.00	361,526,000.00	361,526,000.00	0.00	0.00	0.00	361,526,000.00	86,000,442.94	94,644,008.70	0.00	0.00	184,674,515.54	36,897,210.92	74,726,672.45	0.00	0.00	112,114,183.37	0.00	177,253,487.46	71,560,329.12	0.00
(b) - Increase resource-use efficiency and productivity; reduce losses and add value to the products through research, development, and innovation	30000000000000	361,526,000.00	0.00	361,526,000.00	361,526,000.00	0.00	0.00	0.00	361,526,000.00	86,000,442.94	94,644,008.70	0.00	0.00	184,674,515.54	36,897,210.92	74,726,672.45	0.00	0.00	112,114,183.37	0.00	177,253,487.46	71,560,329.12	0.00
AGRICULTURAL MECHANIZATION AND RESEARCH SYSTEMS DEVELOPMENT AND EXTENSION PROGRAM	31010000000000	361,526,000.00	0.00	361,526,000.00	361,526,000.00	0.00	0.00	0.00	361,526,000.00	86,000,442.94	94,644,008.70	0.00	0.00	184,674,515.54	36,897,210.92	74,726,672.45	0.00	0.00	112,114,183.37	0.00	177,253,487.46	71,560,329.12	0.00
Formulation, monitoring and evaluation of policies, programs and projects	31010000000000	16,764,000.00	0.00	16,764,000.00	16,764,000.00	0.00	0.00	0.00	16,764,000.00	4,504,638.67	4,377,268.15	0.00	0.00	8,711,875.84	2,024,686.78	4,052,492.49	0.00	0.00	6,096,636.27	0.00	6,002,167.46	2,625,196.52	0.00
PS	9,457,000.00	0.00	0.00	9,457,000.00	9,457,000.00	0.00	0.00	0.00	9,457,000.00	1,608,438.67	2,227,666.56	0.00	0.00	3,779,155.80	1,172,634.56	2,322,001.17	0.00	0.00	3,494,397.38	0.00	5,779,994.30	382,470.32	0.00
MOOE	7,107,000.00	0.00	0.00	7,107,000.00	7,107,000.00	0.00	0.00	0.00	7,107,000.00	2,896,195.25	2,150,601.59	0.00	0.00	4,824,753.74	861,852.52	1,730,346.32	0.00	0.00	2,592,000.84	0.00	2,279,212.50	2,242,725.94	0.00
Extension Support, Education and Training Services	31010000000000	156,463,000.00	0.00	156,463,000.00	156,463,000.00	0.00	0.00	0.00	156,463,000.00	48,159,357.60	42,696,851.22	0.00	0.00	90,854,851.82	21,426,194.36	40,598,621.29	0.00	0.00	61,994,715.54	0.00	65,994,091.18	28,870,193.29	0.00
PS	96,446,000.00	0.00	0.00	96,446,000.00	96,446,000.00	0.00	0.00	0.00	96,446,000.00	8,672,448.79	11,293,541.42	0.00	0.00	19,967,251.22	6,992,997.32	12,159,612.09	0.00	0.00	36,678,609.78	0.00	36,678,609.78	864,380.81	0.00
MOOE	59,817,000.00	0.00	0.00	59,817,000.00	59,817,000.00	0.00	0.00	0.00	59,817,000.00	39,484,308.81	31,403,309.79	0.00	0.00	70,894,515.60	14,444,996.93	28,449,009.19	0.00	0.00	42,691,481.12	0.00	27,915,481.40	28,009,572.48	0.00
Research and Development	31010000000000	168,305,000.00	0.00	168,305,000.00	168,305,000.00	0.00	0.00	0.00	168,305,000.00	35,422,421.86	51,969,949.30	0.00	0.00	86,927,711.16	12,016,628.86	30,116,611.86	0.00	0.00	46,020,811.56	0.00	88,327,628.82	40,064,939.62	0.00
PS	42,382,000.00	0.00	0.00	42,382,000.00	42,382,000.00	0.00	0.00	0.00	42,382,000.00	8,300,113.25	11,282,648.60	0.00	0.00	19,582,862.19	5,726,365.49	12,175,622.11	0.00	0.00	22,799,027.81	0.00	1,670,434.55	0.00	0.00
MOOE	125,923,000.00	0.00	0.00	125,923,000.00	125,923,000.00	0.00	0.00	0.00	125,923,000.00	26,927,938.55	40,287,300.67	0.00	0.00	66,514,873.96	7,176,944.39	18,440,979.57	0.00	0.00	27,120,303.86	0.00	66,528,600.97	38,394,505.07	0.00
Project(s)	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00

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COMMISSION ON AUDIT
PHILMECH
RECEIVED
DIANA ROSE D. SANTOS
OIC-Audit Team Leader
DATE: 24 JUL 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (OACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. OACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UNCS CODE	Appropriations				Allotments				Current Year Disbursements												Current Year Disbursements				Balances			
		Authorized Appropriations	Transfers To/From Appropriations	Admitted Appropriations	Allotments Received	Admitted (Reduced)/Allotments (Appropriations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unliquidated Allotments	Unpaid Obligations (15-20 (23-24) Net Per Due and Demandable)							
																						21	22	23	24				
1	2	3	4	5=3+4	6	7	8	9	10=6+(7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24						
Locally-Funded Project(s)		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Reallocation/Distribution of Post-Harvest Equipment and Facilities	3101000000000	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub-Fund, Operations		361,258,000.00	0.00	361,258,000.00	361,258,000.00	0.00	0.00	0.00	361,258,000.00	86,030,442.84	96,644,068.70	86,030,442.84	96,644,068.70	361,258,000.00	36,387,210.92	76,726,972.45	66,657,541.79	112,114,184.37	271,535,487.46	0.00	0.00	0.00	0.00						
PS		110,585,000.00	0.00	110,695,000.00	110,585,000.00	0.00	0.00	0.00	110,585,000.00	18,413,901.19	24,813,857.02	18,413,901.19	24,813,857.02	110,585,000.00	13,391,657.08	26,006,636.97	40,508,722.45	72,605,310.92	177,535,487.46	0.00	0.00	0.00	0.00						
MOOE		251,482,000.00	0.00	251,842,000.00	251,482,000.00	0.00	0.00	0.00	251,482,000.00	67,416,542.65	72,830,211.68	67,416,542.65	72,830,211.68	251,482,000.00	22,985,553.84	50,720,335.00	26,006,636.97	40,508,722.45	177,535,487.46	0.00	0.00	0.00	0.00						
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Sub-Fund, I. Agency Specific Budgets		432,709,000.00	0.00	432,709,000.00	432,709,000.00	0.00	0.00	0.00	432,709,000.00	120,135,441.82	119,796,070.66	120,135,441.82	119,796,070.66	432,709,000.00	46,407,480.60	101,700,299.75	66,657,541.79	148,157,037.98	323,885,384.51	0.00	0.00	0.00	0.00						
PS		137,638,000.00	0.00	137,638,000.00	137,638,000.00	0.00	0.00	0.00	137,638,000.00	22,944,357.92	30,213,507.80	22,944,357.92	30,213,507.80	137,638,000.00	16,875,884.30	22,897,099.57	40,508,722.45	66,657,541.79	2,919,185.76	0.00	0.00	0.00	0.00						
MOOE		296,771,000.00	0.00	296,771,000.00	296,771,000.00	0.00	0.00	0.00	296,771,000.00	80,320,392.30	89,582,562.86	80,320,392.30	89,582,562.86	296,771,000.00	29,531,596.40	61,917,198.18	26,006,636.97	72,605,310.92	2,919,185.76	0.00	0.00	0.00	0.00						
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
II. Automatic Appropriations		7,562,000.00	0.00	7,562,000.00	7,562,000.00	0.00	0.00	0.00	7,562,000.00	1,049,355.54	2,322,923.57	1,049,355.54	2,322,923.57	7,562,000.00	1,049,355.54	1,706,585.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Specific Budgets of National Government Agencies		7,562,000.00	0.00	7,562,000.00	7,562,000.00	0.00	0.00	0.00	7,562,000.00	1,049,355.54	2,322,923.57	1,049,355.54	2,322,923.57	7,562,000.00	1,049,355.54	1,706,585.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Postment and Life Insurance Premiums		7,562,000.00	0.00	7,562,000.00	7,562,000.00	0.00	0.00	0.00	7,562,000.00	1,049,355.54	2,322,923.57	1,049,355.54	2,322,923.57	7,562,000.00	1,049,355.54	1,706,585.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PS		7,562,000.00	0.00	7,562,000.00	7,562,000.00	0.00	0.00	0.00	7,562,000.00	1,049,355.54	2,322,923.57	1,049,355.54	2,322,923.57	7,562,000.00	1,049,355.54	1,706,585.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub-Fund, II. Automatic Appropriations		7,562,000.00	0.00	7,562,000.00	7,562,000.00	0.00	0.00	0.00	7,562,000.00	1,049,355.54	2,322,923.57	1,049,355.54	2,322,923.57	7,562,000.00	1,049,355.54	1,706,585.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PS		7,562,000.00	0.00	7,562,000.00	7,562,000.00	0.00	0.00	0.00	7,562,000.00	1,049,355.54	2,322,923.57	1,049,355.54	2,322,923.57	7,562,000.00	1,049,355.54	1,706,585.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
III. Special Purpose Fund		3,126,270.00	0.00	3,126,270.00	3,126,270.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Microfinance Personal Benefits Fund		3,126,270.00	0.00	3,126,270.00	3,126,270.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PS		3,126,270.00	0.00	3,126,270.00	3,126,270.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub-Fund, III. Special Purpose Fund		3,126,270.00	0.00	3,126,270.00	3,126,270.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PS		3,126,270.00	0.00	3,126,270.00	3,126,270.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	3,126,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
IV. Reporting of the Unliquidated Allotments (Forwarded under a No. 11605 and 11604)		440,321,200.00	0.00	440,321,200.00	440,321,200.00	0.00	0.00	0.00	440,321,200.00	121,185,977.30	116,237,646.33	121,185,977.30	116,237,646.33	440,321,200.00	47,656,636.25	106,421,012.31	2,904,028.83	2,904,028.83	153,877,548.51	0.00	0.00	0.00	0.00						
GRAND TOTAL		145,200,000.00	0.00	145,200,000.00	145,200,000.00	0.00	0.00	0.00	145,200,000.00	24,023,723.45	25,617,877.55	24,023,723.45	25,617,877.55	145,200,000.00	17,425,238.80	37,558,308.13	0.00	0.00	55,463,547.50	0.00	0.00	0.00	0.00						

This report was generated using the Unliquid Reporting System on July 18, 2024 8:37 AM. Status : SUBMITTED

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UMCS) : 06 011 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UMCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Homestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UMCS CODE	Appropriations				Allotments				Current Year Disbursements					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer to/From Appropriations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Increases)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unallotted Allotments	Liquid Allotments (15-20 / 25-24)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=C+4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	25
MOE		286,701,000.00	0.00	286,701,000.00	286,701,000.00	0.00	0.00	0.00	286,701,000.00	89,320,382.95	80,096,534.24	0.00	0.00	169,416,917.14	29,081,596.40	61,871,188.18	0.00	0.00	90,952,784.58	0.00	117,306,202.86	77,693,002.92	1,349,939.54	0.00
03		8,400,000.00	0.00	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	7,822,111.00	519,234.54	0.00	0.00	8,341,345.54	0.00	6,391,596.00	0.00	0.00	6,391,596.00	0.00	58,504.46	77,693,002.92	0.00	0.00
Reclassification by 00:																								
1. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
2. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
3. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
4. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
5. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
6. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
7. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
8. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
9. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
10. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
11. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
12. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
13. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
14. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
15. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
16. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
17. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
18. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
19. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
20. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
21. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
22. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
23. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
24. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
25. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
26. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
27. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
28. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
29. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00
30. Agency Specific Budget		361,328,000.00	0.00	361,328,000.00	361,328,000.00	0.00	0.00	0.00	361,328,000.00	86,020,443.84	99,644,068.70	0.00	0.00	185,674,512.54	36,387,210.92	76,728,972.45	0.00	0.00	113,114,183.37	0.00	177,853,497.46	71,560,328.17	0.00	0.00